

TABLE 52.b
CURRENT FUND EXPENDITURES AT INDEPENDENT INSTITUTIONS, BY FUNCTION, FY 2000

| | E & G EXPENDITURES | | | | | | | | | TOTAL E & G EXPENDITURES & TRANSFERS | AUXILIARY ENTERPRISES, HOSPITALS, INDEP. OPER. | TOTAL CURRENT FUNDS EXPENDITURES & TRANSFERS |
|--------------------------------|--------------------|---------------|-------------------|---------------------|---------------------|-------------------------------|---------------------------------|---------------|---|--|---|---|
| | INSTRUCTION | RESEARCH | PUBLIC SERVICE | ACADEMIC SUPPORT | STUDENT SERVICES | INSTITU- TIONAL SUPPORT | NET GRANT AID TO STUDENTS | OTHER | MANDATORY & NON- MANDATORY TRANSFERS | | | |
| INDEPENDENT UNIVERSITIES | | | | | | | | | | | | |
| SAINT LOUIS | \$110,233,278 | \$25,981,763 | \$11,642,795 | \$33,850,893 | \$10,979,097 | \$49,671,656 | \$2,485,049 | 0 | N/A | \$244,844,531 | \$165,897,859 | \$410,742,390 |
| WASHINGTON | \$555,664,000 | \$255,096,000 | \$2,579,000 | \$67,816,000 | \$35,333,000 | \$52,636,000 | \$18,795,000 | 0 | N/A | \$987,919,000 | \$35,831,000 | \$1,023,750,000 |
| WEBSTER | \$36,505,600 | 0 | \$662,848 | \$25,334,819 | \$6,888,901 | \$22,508,829 | 0 | \$115,548 | N/A | \$92,016,545 | \$2,597,619 | \$94,614,164 |
| Subtotal | \$702,402,878 | \$281,077,763 | \$14,884,643 | \$127,001,712 | \$53,200,998 | \$124,816,485 | \$21,280,049 | \$115,548 | N/A | \$1,324,780,076 | \$204,326,478 | \$1,529,106,554 |
| % Distribution of E&G | 53% | 21% | 1% | 10% | 4% | 9% | 2% | 0% | N/A | * | | |
| INDEPENDENT FOUR-YEAR COLLEGES | | | | | | | | | | | | |
| AVILA | \$5,125,256 | 0 | 0 | \$248,099 | \$2,006,196 | \$2,946,385 | \$2,616,028 | \$1,523,398 | N/A | \$14,465,362 | \$1,378,467 | \$15,843,829 |
| CENTRAL METHODIST | \$4,260,069 | 0 | 0 | \$556,597 | \$1,090,193 | \$4,533,561 | 0 | 0 | N/A | \$10,440,420 | \$1,975,704 | \$12,416,124 |
| COLLEGE OF THE OZARKS | \$7,991,516 | 0 | \$78,661 | \$388,252 | \$1,241,055 | \$7,825,201 | \$1,323,345 | \$5,427,219 | N/A | \$24,275,249 | \$2,178,303 | \$26,453,552 |
| COLUMBIA | \$14,766,349 | 0 | 0 | \$1,059,225 | \$2,255,197 | \$6,164,430 | 0 | 0 | N/A | \$24,245,201 | \$2,588,854 | \$26,834,055 |
| CULVER-STOCKTON | \$3,053,263 | 0 | 0 | \$393,988 | \$2,055,980 | \$2,121,554 | 0 | \$1,777,925 | N/A | \$9,402,710 | \$1,918,092 | \$11,320,802 |
| DRURY | \$14,238,201 | \$265,375 | 0 | \$2,734,316 | \$3,516,203 | \$4,000,287 | 0 | 0 | N/A | \$24,754,382 | \$3,798,825 | \$28,553,207 |
| EVANGEL | \$6,056,980 | 0 | 0 | 0 | 0 | \$2,569,337 | 0 | \$4,667,877 | N/A | \$13,294,194 | \$4,184,793 | \$17,478,987 |
| FONTBONNE | \$5,510,832 | 0 | 0 | \$919,823 | \$1,839,880 | \$2,009,289 | \$784,506 | \$4,371,876 | N/A | \$15,436,206 | \$436,776 | \$15,872,982 |
| HANNIBAL-LAGRANGE | \$2,458,386 | 0 | \$58,410 | \$519,063 | \$1,343,996 | \$1,773,441 | \$2,427,188 | \$979,039 | N/A | \$9,559,523 | \$1,285,947 | \$10,845,470 |
| LINDENWOOD | \$9,691,137 | 0 | 0 | \$1,559,062 | \$5,093,225 | \$3,939,802 | 0 | 0 | N/A | \$20,283,226 | \$5,970,011 | \$26,253,237 |
| MARYVILLE | \$11,900,956 | 0 | 0 | \$3,099,667 | \$3,635,296 | \$4,997,553 | 0 | 0 | N/A | \$23,633,472 | \$3,597,246 | \$27,230,718 |
| MISSOURI BAPTIST | \$4,072,422 | 0 | 0 | \$812,308 | \$976,054 | \$1,840,558 | 0 | 0 | N/A | \$7,701,342 | \$1,406,355 | \$9,107,697 |
| MISSOURI VALLEY | \$2,854,283 | 0 | 0 | \$323,596 | \$1,405,449 | \$663,303 | 0 | \$2,989,004 | N/A | \$8,235,635 | \$1,672,999 | \$9,908,634 |
| PARK | \$14,097,554 | 0 | 0 | \$1,893,111 | \$2,566,457 | \$8,018,502 | 0 | 0 | N/A | \$26,575,624 | \$697,374 | \$27,272,998 |
| ROCKHURST | \$10,678,672 | 0 | \$494,065 | \$3,849,795 | \$3,816,505 | \$6,443,715 | \$540,411 | \$1,062,251 | N/A | \$26,885,414 | \$4,335,835 | \$31,221,249 |
| SOUTHWEST BAPTIST | \$9,833,503 | 0 | 0 | \$1,708,943 | \$4,230,590 | \$4,239,559 | 0 | 0 | N/A | \$20,012,595 | \$3,724,238 | \$23,736,833 |
| STEPHENS | \$5,258,018 | 0 | 0 | \$777,481 | \$1,426,446 | \$2,255,844 | 0 | 0 | N/A | \$9,717,789 | \$3,683,085 | \$13,400,874 |
| WESTMINSTER | \$3,947,706 | 0 | 0 | \$817,589 | \$2,806,590 | \$3,739,205 | 0 | 0 | N/A | \$11,311,090 | \$2,717,942 | \$14,029,032 |
| WILLIAM JEWELL | \$9,737,447 | 0 | 0 | \$3,637,553 | \$3,260,226 | \$4,723,539 | 0 | 0 | N/A | \$21,358,765 | \$4,158,397 | \$25,517,162 |
| WILLIAM WOODS | \$5,470,361 | 0 | 0 | \$837,478 | \$1,757,110 | \$3,792,354 | 0 | 0 | N/A | \$11,857,303 | \$2,217,219 | \$14,074,522 |
| Subtotal | \$151,002,911 | \$265,375 | \$631,136 | \$26,135,946 | \$46,322,648 | \$78,597,419 | \$7,691,478 | \$22,798,589 | N/A | \$333,445,502 | \$53,926,462 | \$387,371,964 |
| % Distribution of E&G | 45% | 0% | 0% | 8% | 14% | 24% | 2% | 7% | N/A | * | | |
| INDEPENDENT TWO-YEAR COLLEGES | | | | | | | | | | | | |
| COTTEY | \$4,255,929 | 0 | 0 | \$743,353 | \$1,352,126 | \$2,789,032 | 0 | \$752,950 | N/A | \$9,893,390 | \$2,226,107 | \$12,119,497 |
| WENTWORTH | \$1,835,344 | 0 | 0 | \$467,177 | \$487,964 | \$1,141,270 | 0 | \$1,202,228 | N/A | \$5,133,983 | \$1,122,352 | \$6,256,335 |
| Subtotal | \$6,091,273 | 0 | 0 | \$1,210,530 | \$1,840,090 | \$3,930,302 | 0 | \$1,955,178 | N/A | \$15,027,373 | \$3,348,459 | \$18,375,832 |
| % Distribution of E&G | 41% | 0 | 0 | 8% | 12% | 26% | 0 | 13% | | * | | |
| INDEPENDENT INSTITUTION | | | | | | | | | | | | |
| TOTAL | \$859,497,062 | \$281,343,138 | \$15,515,779 | \$154,348,188 | \$101,363,736 | \$207,344,206 | \$28,971,527 | \$24,869,315 | N/A | \$1,673,252,951 | \$261,601,399 | \$1,934,854,350 |
| % Distribution of E&G | 51% | 17% | 1% | 9% | 6% | 12% | 2% | 1% | N/A | * | | |
| STATE TOTAL | \$1,731,314,200 | \$452,178,586 | \$182,703,994 | \$342,012,149 | \$247,801,576 | \$381,883,247 | \$197,157,634 | \$243,434,182 | N/A | \$3,854,565,092 | \$852,007,019 | \$4,706,572,111 |
| % Distribution of E&G | 45% | 12% | 5% | 9% | 6% | 10% | 3% | 6% | N/A | * | | |

*Percentages may not add to 100% due to rounding.

NOTE: Independent institutions were not asked to report mandatory and nonmandatory transfer data but were asked to report net grant aid to students (net of tuition and fee allowances and agency transactions)

SOURCE: IPEDS F, Finance